

SUPPLEMENTAL DOCUMENT

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Violence Prevention & Reduction – Community Lifeline

Program Agency DUNS: 602894854

Funding Source: Violence Prevention & Reduction, SFY21: \$743,200

Agency Budget: \$371,622

Request Type: Direct line-item appropriation.

Program Description

The Lifeline Interrupting Violence through Engagement (L.I.V.E.) Project aims to reduce community violence within the Greater East St. Louis area by providing a suite of vital services, including:

- Training and workshops (Est. 200 people)
- Case management (Est. 50 individuals/families)
- Community outreach / response (Est. 50 individuals)
- Community building and organizing (Est. 700 people)
- Victim supports (Est. 100 individuals/families)

Program Activities

Training/Workshops: We provide trainings to youth and adults who want to gain conflict mediation and de-escalation skills and promote nonviolence in our communities. We also plan to equip residents to effectively respond to crisis situations with training in CPR, Narcan, and wound care (i.e. how to tie a tourniquet to stop the bleeding). In partnership with Join Hands ESL, we support a group of young Peace Warriors that train their peers about the principles and practices of nonviolence established by Dr. Martin Luther King, Jr. Kingian Nonviolence workshops teach that peace happens with open dialogue, forgiveness and reconciliation. We also host a variety of restorative workshops that equip people with knowledge and connect them to resources. Topics include expungement, legal aid, adult literacy, parenting, and more. (Expanded Service)

Case Management: Case management is an integral part of sustaining peace in our community. People need opportunities that deter them from violence and assistance in accessing and staying engaged with those opportunities. Our case managers work with participants to individualize services to meet their self-identified needs and goals, including providing positive behavioral supports, mentoring and counseling, housing referrals, job readiness training and placement services and, as needed, referrals to more intensive external services like substance abuse prevention and treatment (Expansion of Existing Service).

Community Outreach and Response: Our outreach team builds strong relationships with those at highest risk of becoming involved in violence and other key members of the community, to defuse and de-escalate conflicts. When a shooting happens, our outreach workers are on the streets, working to prevent retaliation and support

those in crisis. Our outreach efforts also involve public communications efforts focused on raising awareness of the impact of violence as well as available resources to prevent violence. (New Service)

Community Building and Organizing: Utilizing our “Block Party Trailer,” we support neighborhoods and community groups in hosting events to build cohesion and improve social bonds. The trailer is used to attract residents to a particular area once we have their attention we provide them with vital community information and resources. These activities reclaim public spaces, provide positive alternatives to negative activities, and connect residents to various resources and services. We also partner with local organizations to equip residents to lead policy change by deepening their analysis and understanding of systems that perpetuate racial disparities and building their community organizing skills as a lever for change. (Expanded and New Service)

Victim Supports: Leveraging our Community Outreach and Case Management services, we work with victims and their families, helping them get the support and services they need and walking with them through the anger and grief that often sparks retaliation. Whether they are dealing with issues related to injury, medical systems, law enforcement, trauma, financial pressure, or physical therapy, we help victims with whatever they need to move them along the healing process through survivor’s support groups, grief support groups, and advocacy support groups. We are also exploring how our current services fit within the framework of community-based trauma recovery centers. (Expanded Service)

Goals

Prevention Goal: To implement a violence prevention strategy that focuses on Youth and Youth Adults ages 13-25 populations.	
Objectives	Performance Measures
<p>Case Management Services will be provided to 50 individuals</p> <p>45 individuals (90%) of participants will develop an individualized plan that provides linkages to improve their quality of life, based on pre- and post- tests</p>	<p># of services provided</p> <p># of individuals served</p> <p># of pre- and post- tests completed</p>
<p>De-escalation, Nonviolence, and Response Trainings will be provided to 200 individuals.</p> <p>A total of 100 individuals will participate in one of the 20 de-escalation trainings</p> <p>80 individuals (80%) will demonstrate a greater understanding of the six key factors of de-escalation, based on pre- and post- tests.</p> <p>A total of 70 youth will participate in one of the four weekly non-violence trainings</p> <p>56 youth (80%) will demonstrate a greater understanding of the Kingian principles of non-violence, based on pre- and post- tests</p> <p>14 youth will become peer trainers so that they can</p>	<p># of trainings provided</p> <p># of individuals trained</p> <p># of pre- and post- tests completed</p>

<p>provide non-violence trainings to other youth</p> <p>A total of 30 individuals will participate in one of three response trainings 24 individuals (80%) will demonstrate an ability to activate emergency response protocols, based on pre- and post- tests.</p>	
<p>Four community building and organizing will be provided to 700 individuals.</p> <p>A total of 400 residents will participate in one of the four community building events (one in each neighborhood) that connects residents to local community resources</p> <p>A total of 300 residents will participate in one of the monthly community organizing sessions (25 residents in each session)</p>	<p># of events # of individuals participating</p>
<p>Victim supports will be provided to 100 individuals through Survivors Support, Grief Support or an Advocacy Support Groups</p>	<p># of support groups provided # of individuals participating</p>
<p>4 risk factors addressed</p> <ul style="list-style-type: none"> • Exposure to violence and conflict • History of violent victimization • Involvement in gangs • High concentrations of poor residents 	<p>Total # of risk factors addressed</p>
<p>4 protective factors addressed</p> <ul style="list-style-type: none"> • Anger Management • Conflict Resolution Skills • Close relationships with non-deviant peers • Connectedness to family or adults outside the family • Life Skills Development 	<p>Total # of protective factors addressed</p>

Prevention Goal: To provide training to staff.

Objectives	Performance Measures
<p>4 trainings. List topics of trainings here:</p> <ul style="list-style-type: none"> ○ 10 participants in ALICE- Active Shooter ○ 5 participants in Apricot Data Base ○ 15 participants in CPR, Narcan, and wound care (1st Responder Team) ○ 15 participants in Metropolitan Peace Academy Training 	<p># of staff trained in each program # of trainings</p>

Priorities

In 2012, ICJIA's enabling statute was expanded to include responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public school districts that address violence prevention in a comprehensive and collaborative manner.

Program Funding Detail

This designation would support 12 months of funding, representing Year 1 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 9.0	\$252,084
Fringe	\$51,415
Equipment	\$0
Supplies: Direct client assistance, office supplies, and program supplies	\$72,500
Travel: Local Travel	\$5,175
Contractual: Peace Warriors Training, MPA training, community awareness, therapy services, and evaluation	\$266,817
Indirect / Other Costs: 10% de minimus	\$50,617
Totals Federal / State and Match:	\$698,608